

BALANCE SHEET

(Millions of yen)

<u>ASSETS</u>	Mar.20,2005	Mar.20,2004
1. <i>Current assets</i>		
1 Cash in bank and on hand	3,434	2,798
2 Notes receivable,trade	789	645
3 Accounts receivable,trade	4,323	3,023
4 Marketable securities	10	999
5 Inventories	635	565
6 Other current assets	74	127
7 Defered Tax	76	237
8 Reserve for bad debts	(1)	(3)
Total current assets	9,343	8,395
2. <i>Fixed assets</i>		
(1) Tangible fixed assets		
1 Buildings	311	264
2 Land	130	127
3 Other	222	230
Total tangible fixed assets	663	623
(2) Intangible fixed assets	25	39
(3) Investments and other assets		
1 Investments	325	324
2 Defered Tax	512	468
3 Others	366	390
Total Investments and other assets	1,204	1,183
Total fixed assets	1,893	1,845
Total assets	11,236	10,240

LIABILITIES

1. <i>Current liabilities</i>		
1 Notes payable,trade	1,286	353
2 Accounts payable,trade	814	704
3 Short-term loans payable	-	220
4 Accrued corporation and inhabitants taxes	58	3
5 Accrued expenses	473	541
6 Other	66	67
Total current liabilities	2,699	1,892
2. <i>Long-term liabilities</i>		
1 Reserve for retirement allowances	1,334	1,260
Total long-term liabilities	1,334	1,260
Total liabilities	4,033	3,152

SHAREHOLDERS' EQUITY

1. <i>Capital stock</i>	5,008	5,008
2. <i>Legal reserves</i>		
1 Capital reserve	522	522
Total legal reserves	522	522
3. <i>Retained earnings</i>		
1 Revenue reserve	45	37
2 General reserve	1,400	1,400
3 Retained earnings	347	244
Total retained earnings	1,792	1,681
4. <i>Other</i>	(120)	(124)
Total shareholders' equity	7,202	7,087
Total liabilities and shareholders' equity	11,236	10,240

Profit and Loss Statement

(Millions of yen)

	Mar.21.2004 ~Mar.20.2005	Mar.21.2003 ~Mar.20.2004
1 Sales	9,153	9,026
2 Cost of sales	7,491	7,334
3 Selling, general and administrative expenses	1,249	1,398
Operating income	412	292
4 Other income		
1 Interest and dividend received	3	6
2 Other	10	1
Total other income	13	7
5 Other expenses		
1 Interest expenses and discount charges	0	2
2 Other	4	70
Total Other expenses	5	72
Ordinary income	420	227
6 Extraordinary gains	1	152
7 Extraordinary loss	53	241
Income before corporation and inhabitants taxes	369	138
Corporation and inhabitants taxes, tax adjustment	171	80
Net income	197	58